

COLEGIO DE BACHILLERES DEL ESTADO DE DURANGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIRECCION GENERAL	54,892,394.88	44,518,078.19	99,410,473.07	99,351,323.38	92,414,442.10	59,149.69
COORDINACION SECTORIAL DURANGO A	1,069,363.03	271,993.93	1,341,356.96	1,292,090.70	1,201,874.69	49,266.26
COORDINACION SECTORIAL DURANGO B	943,006.32	232,147.67	1,175,153.98	1,102,803.44	1,025,803.80	72,350.54
COORDINACION SECTORIAL LAGUNA	994,300.77	245,728.33	1,240,029.11	1,167,317.57	1,085,813.44	72,711.54
COORDINACION SECTORIAL SIERRA	3,767,764.43	-518,633.81	3,249,130.62	3,249,130.62	3,022,270.70	0.00
COORDINACION SECTORIAL SUR	854,256.68	216,168.12	1,070,424.80	1,026,893.56	955,194.08	43,531.24
PLANTEL ANTONIO AMARO	7,614,655.63	2,068,441.68	9,683,097.31	9,683,097.31	9,007,006.70	0.00
PLANTEL BERMEJILLO	8,488,432.49	2,195,451.27	10,683,883.76	10,429,358.41	9,701,162.56	254,525.35
PLANTEL CANATLAN	7,650,671.11	2,350,691.26	10,001,362.36	10,001,362.36	9,303,049.94	0.00
PLANTEL CONETO DE COMONFORT	5,438,276.13	1,685,382.67	7,123,658.79	7,123,658.79	6,626,272.61	0.00
PLANTEL EL DURAZNO	6,546,398.83	1,500,204.11	8,046,602.94	7,126,628.83	6,629,035.28	919,974.11
PLANTEL EL SALTO	15,538,803.78	4,340,491.07	19,879,294.85	19,879,294.85	18,491,288.09	0.00
PLANTEL FRANCISO I MADERO	10,173,387.36	3,158,079.63	13,331,466.99	13,331,466.99	12,400,640.90	0.00
PLANTEL GOMEZ PALACIO	17,999,939.05	3,501,837.71	21,501,776.75	21,385,707.58	19,892,520.48	116,069.17
PLANTEL GREGORIO GARCIA	24,374,106.53	4,588,402.25	28,962,508.78	28,922,586.43	26,903,161.41	39,922.35
PLANTEL GUADALUPE VICTORIA	11,305,685.67	2,254,282.15	13,559,967.81	13,559,094.59	12,612,375.15	873.22
PLANTEL HUAZAMOTA	3,987,955.84	990,875.60	4,978,831.44	4,707,094.59	4,378,437.10	271,736.85
PLANTEL JUANA VILLALOBOS	29,932,640.56	5,429,937.51	35,362,578.07	35,295,468.48	32,831,077.81	67,109.59
PLANTEL LA CIUDAD	6,151,896.63	1,563,474.84	7,715,371.47	7,427,192.61	6,908,613.17	288,178.86
PLANTEL LA FORESTAL	45,553,233.70	8,301,171.31	53,854,405.01	53,685,530.36	49,937,113.75	168,874.65
PLANTEL LERDO	32,588,438.21	6,081,298.43	38,669,736.64	38,389,719.13	35,709,282.52	280,017.51
PLANTEL LOMAS	41,032,144.81	9,187,471.90	50,219,616.71	48,394,968.71	45,015,948.27	1,824,648.00
PLANTEL MEZQUITAL	7,715,149.22	1,936,910.94	9,652,060.17	9,201,178.22	8,558,736.04	450,881.95
PLANTEL NAZAS	9,761,465.38	2,431,183.73	12,192,649.10	11,549,191.16	10,742,806.65	643,457.94
PLANTEL NUEVO IDEAL	8,869,600.93	2,223,338.27	11,092,939.20	10,561,833.89	9,824,388.38	531,105.31
PLANTEL PEÑON BLANCO	8,319,293.10	2,053,296.21	10,372,589.30	9,754,059.36	9,073,014.06	618,529.94

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PLANTEL PINO SUAREZ	7,422,725.82	1,874,732.22	9,297,458.04	8,905,801.94	8,283,983.44	391,656.10
PLANTEL SAN JUAN DE GUADALUPE	5,326,952.41	1,339,416.36	6,666,368.77	6,362,816.38	5,918,553.53	303,552.39
PLANTEL SAN MIGUEL DE CRUCES	5,537,224.57	1,407,973.75	6,945,198.32	6,688,494.09	6,221,491.86	256,704.23
PLANTEL SANTA CLARA	8,036,567.90	1,995,025.93	10,031,593.82	9,477,249.94	8,815,531.95	554,343.88
PLANTEL SANTA MARIA DEL ORO	6,658,033.22	1,701,024.65	8,359,057.86	8,080,614.64	7,516,412.15	278,443.22
PLANTEL SANTIAGO PAPASQUIARO	22,744,613.51	5,281,664.78	28,026,278.29	27,465,448.64	25,547,763.50	560,829.65
PLANTEL SOIMON BOLIVAR	4,752,578.77	1,200,474.28	5,953,053.05	5,702,780.43	5,304,602.43	250,272.62
PLANTEL TAMAZULA	7,787,795.15	1,971,807.58	9,759,602.73	9,366,952.59	8,712,935.75	392,650.14
PLANTEL TAYOLTITA	4,836,654.49	1,247,276.93	6,083,931.42	5,925,113.56	5,511,411.88	158,817.86
PLANTEL TEPEHUANES	9,342,486.59	2,366,945.22	11,709,431.81	11,244,030.01	10,458,952.38	465,401.80
PLANTEL VICENTE GUERRERO	14,616,350.75	3,585,644.16	18,201,994.91	17,033,385.57	15,844,085.12	1,168,609.34
PLANTEL VILLA OCAMPO	5,741,307.09	1,465,610.84	7,206,917.92	6,962,295.58	6,476,176.06	244,622.34
PLANTEL VILLAS DEL GUADIANA	18,427,455.47	4,586,203.19	23,013,658.65	21,786,480.68	20,265,310.91	1,227,177.97
Total del Gasto	492,794,006.76	142,831,504.84	635,625,511.60	622,599,515.97	579,128,540.62	13,025,995.63

