

**COLEGIO DE BACHILLERES DEL ESTADO DE DURANGO**  
**CUENTA PÚBLICA 2023**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2023  
 (Cifras en pesos)

| Concepto  |                                                                          | Egresos               |                                |                       |                       |                       | Subejercicio         |
|-----------|--------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|           |                                                                          | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
|           |                                                                          | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                      |
| 2         | SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS                              | 785,266,223.00        | 52,060,790.83                  | 837,327,013.83        | 821,471,796.14        | 766,333,253.87        | 15,855,217.69        |
| 2.1       | SECTOR PUBLICO NO FINANCIERO                                             | 785,266,223.00        | 52,060,790.83                  | 837,327,013.83        | 821,471,796.14        | 766,333,253.87        | 15,855,217.69        |
| 2.1.1     | GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL                          | 785,266,223.00        | 52,060,790.83                  | 837,327,013.83        | 821,471,796.14        | 766,333,253.87        | 15,855,217.69        |
| 2.1.1.2   | ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 785,266,223.00        | 52,060,790.83                  | 837,327,013.83        | 821,471,796.14        | 766,333,253.87        | 15,855,217.69        |
| 2.1.1.2.4 | COLEGIO DE BACHILLERES DEL ESTADO DE DURANGO                             | 785,266,223.00        | 52,060,790.83                  | 837,327,013.83        | 821,471,796.14        | 766,333,253.87        | 15,855,217.69        |
| 000       | RAMO GENERAL                                                             | 785,266,223.00        | 52,060,518.83                  | 837,326,741.83        | 821,471,524.14        | 766,332,981.87        | 15,855,217.69        |
| 0001      | SERVICIOS PERSONALES                                                     | 716,077,070.00        | 38,097,972.12                  | 754,175,042.12        | 751,716,070.51        | 697,209,822.55        | 2,458,971.61         |
| 0002      | MATERIALES Y SUMINISTROS                                                 | 44,056,722.97         | 7,899,476.06                   | 51,956,199.03         | 48,121,192.86         | 48,081,418.29         | 3,835,006.17         |
| 0003      | SERVICIOS GENERALES                                                      | 23,737,583.49         | 5,030,270.65                   | 28,767,854.14         | 19,226,564.48         | 18,634,044.74         | 9,541,289.66         |
| 0004      | SUBSIDIOS Y TRANSFERENCIAS                                               | 864,846.54            | -666,000.00                    | 198,846.54            | 193,524.56            | 193,524.56            | 5,321.98             |
| 0005      | BIENES MUEBLES                                                           | 530,000.00            | 1,698,800.00                   | 2,228,800.00          | 2,214,171.73          | 2,214,171.73          | 14,628.27            |
| 1101      | OFICINAS DEL DIRECTOR GENERAL                                            | 0.00                  | 272.00                         | 272.00                | 272.00                | 272.00                | 0.00                 |
|           | <b>Total del Gasto</b>                                                   | <b>785,266,223.00</b> | <b>52,060,790.83</b>           | <b>837,327,013.83</b> | <b>821,471,796.14</b> | <b>766,333,253.87</b> | <b>15,855,217.69</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor