

Formato 7 b) Proyecciones de Egresos - LDF

COLEGIO DE BACHILLERES DEL ESTADO DE DURANGO						
Proyecciones de Egresos - LDF						
(PESOS)						
(CIFRAS NOMINALES)						
Concepto (b)	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	423,452,097.81	423,452,097.81	423,452,097.81	423,452,097.81	423,452,097.81	423,452,097.81
A. Servicios Personales	365,085,509.68	365,085,509.68	365,085,509.68	365,085,509.68	365,085,509.68	365,085,509.68
B. Materiales y Suministros	42,017,635.97	42,017,635.97	42,017,635.97	42,017,635.97	42,017,635.97	42,017,635.97
C. Servicios Generales	14,171,105.62	14,171,105.62	14,171,105.62	14,171,105.62	14,171,105.62	14,171,105.62
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	868,846.54	868,846.54	868,846.54	868,846.54	868,846.54	868,846.54
E. Bienes Muebles, Inmuebles e Intangibles	1,309,000.00	1,309,000.00	1,309,000.00	1,309,000.00	1,309,000.00	1,309,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
1. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	375,617,229.48	375,617,229.48	375,617,229.48	375,617,229.48	375,617,229.48	375,617,229.48
A. Servicios Personales	357,198,535.00	357,198,535.00	357,198,535.00	357,198,535.00	357,198,535.00	357,198,535.00
B. Materiales y Suministros	7,853,267.00	7,853,267.00	7,853,267.00	7,853,267.00	7,853,267.00	7,853,267.00
C. Servicios Generales	10,565,427.48	10,565,427.48	10,565,427.48	10,565,427.48	10,565,427.48	10,565,427.48
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Total de Egresos Proyectados (3 = 1 + 2)	799,069,327.29	799,069,327.29	799,069,327.29	799,069,327.29	799,069,327.29	799,069,327.29